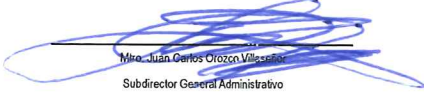
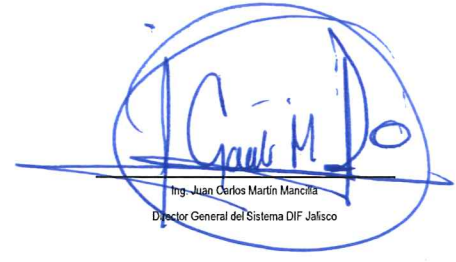


(pesos)

Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)
PROGRAMA PRESUPUESTARIO : 341 - Seguridad Comunitaria													
	43,630,346.17	2,034,065.31	45,664,411.48	37,282,699.97	8,381,711.51	32,390,911.16	4,891,788.81	13,273,500.32	30,834,656.75	1,556,254.41	30,834,656.75	0.00	1,556,254.41
PROGRAMA PRESUPUESTARIO : 356 - Seguridad Familiar													
	139,895,987.31	36,776,780.91	176,672,768.22	148,816,413.29	27,856,354.93	136,652,820.04	12,163,593.25	40,019,948.18	131,513,597.40	5,139,222.64	131,513,597.40	0.00	5,139,222.64
PROGRAMA PRESUPUESTARIO : 357 - Seguridad Alimentaria													
	591,909,276.25	607,353.81	592,516,630.06	567,075,013.08	25,441,616.98	430,911,864.20	136,163,148.88	161,604,765.86	386,879,460.10	44,032,404.10	386,879,460.10	0.00	44,032,404.10
PROGRAMA PRESUPUESTARIO : 358 - Seguridad Social													
	323,798,405.75	66,560,694.20	390,359,099.95	316,556,245.14	73,802,854.81	250,576,418.53	65,979,826.61	139,782,681.42	234,977,458.93	15,598,959.60	234,977,458.93	0.00	15,598,959.60
PROGRAMA PRESUPUESTARIO : 900 - Gestión Institucional													
	213,043,587.52	14,274,363.60	227,317,951.12	184,268,329.51	43,049,621.61	143,565,427.94	40,702,901.57	83,752,523.18	133,114,502.78	10,450,925.16	133,114,502.78	0.00	10,450,925.16
TOTAL	1,312,277,603.00	120,253,257.83	1,432,530,860.83	1,253,998,700.99	178,532,159.84	994,097,441.87	259,901,259.12	438,433,418.96	917,319,675.96	76,777,765.91	917,319,675.96	0.00	76,777,765.91




Mtro. Juan Carlos Orozco Villaseca
Subdirector General Administrativo


Ing. Juan Carlos Martín Mancilla
Director General del Sistema DIF Jalisco